

OTTO FIRE DISTRICT
2015 BUDGET SUMMARY

Total Appropriations		\$ <u>67,340.00</u>
Less		
Estimated Revenues	\$ <u>0</u> .	
Estimated Prior years unexpended balance	\$ <u>0</u> .	
Amount to be raised by Real Property Taxes		\$ <u>67,340.00</u>

Tax Apportionments

Real Property Taxes (fire district)	\$ <u>23,796.00</u>
Fire Protection Contract	\$ <u>43,544.00</u>
Total Apportionment	\$ <u>67,340.00</u>

I certify that the Fire Commissioners approved the estimates on _____.

Allison Girod
Secretary/Treasurer

OTTO FIRE DISTRICT
BUDGET WORKSHEET
YEAR 2015

Administrative

Office Supplies & software	\$ 450.00
Postage	125.00
Legal and Audit fees	1,000.00
Association Dues	75.00
Commissioner Training	100.00
Publication of Notices	50.00
Safe Deposit Box	15.00
Firefighter physicals & OSHA Training	1,300.00

Fire Equipment and Alarm

Repairs to Apparatus and equipment	\$ 10,000.00 5,500.00
Small Equipment Account	\$ 10,000.00
Motorized Equipment Account	\$ 3,162.75

Salaries

Secretary/Treasurer	\$ 550.00
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Building

Lease payment	\$ 5,205.00
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Utilities

Fuel (vehicles)	\$ 2,300.00
Gas (heating)	\$ 1,600.00

Insurance

Public Liability and Property Damage	\$ 8,100.00
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Loans

Loan (Otto8)	\$ 6,381.25
Loan (Otto5)	\$ 11,426.00

Total Budget \$ 67,340.00