

OTTO FIRE DISTRICT
2018 BUDGET SUMMARY

Total Appropriations		\$ <u>68,098.00</u>
Less		
Estimated Revenues	\$ <u>0</u> .	
Estimated Prior years unexpended balance	\$ <u>0</u> .	
Amount to be raised by Real Property Taxes		\$ <u>68,098.00</u>

Tax Apportionments

Real Property Taxes (fire district)	\$ <u>24,438.00</u>
Fire Protection Contract	\$ <u>43,660.00</u>
Total Apportionment	\$ <u>68,098.00</u>

I certify that the Fire Commissioners approved the estimates on _____.

Allison Girod
Secretary/Treasurer

OTTO FIRE DISTRICT
BUDGET WORKSHEET
YEAR 2018

Administrative

Office Supplies & software	\$ 450.00
Postage	125.00
Legal and Audit fees	1,000.00
Association Dues	100.00
Commissioner Training	150.00
Publication of Notices	50.00
Safe Deposit Box	15.00
Firefighter physicals and Training	1,800.00

Fire Equipment and Alarm

Repairs to Apparatus and equipment	\$ 8,000.00 5,500.00
Small Equipment	\$ 5,000.00
Motorized Equipment Account	\$ 10,670.75

Salaries

Secretary/Treasurer	\$ 550.00
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Building

Lease payment	\$ 5,205.00
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Utilities

Fuel (vehicles)	\$ 2,000.00
Gas (heating)	\$ 1,500.00

Insurance

Public Liability and Property Damage	\$ 8,500.00
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Loans

Loan (Otto8)	\$ 6,056.25
Loan (Otto5)	\$ 11,426.00

<u>Total Budget</u>	\$ 68,098.00
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