OTTO FIRE DISTRICT
BUDGET WORKSHEET
YEAR 2009

Administrative		
Office Supplies & software	$	425.00
Postage		30.00
Legal and Audit fees		1000.00
Association Dues		75.00
Commissioner Training		300.00
Publication of Notices		50.00
Safe Deposit Box		15.00
Firefighter physicals		300.00
Fire Equipment and Alarm		
Repairs to Apparatus	$	7500.00
and equipment		5500.00
Small Equipment Reserve		5000.00
Motorized Equipment Reserve		10,228.00
Salaries		
Secretary/Treasurer	$	600.00
Building		
Lease payment	$	5205.00
Utilities		
Fuel (vehicles)	$	1800.00
Gas (heating)		3200.00
Insurance		
Public Liability and Property Damage	$	8800.00
Loans		
NYS Revolving Loan	$	5452.00
Total Budget	$	55,480.00

OTTO FIRE DISTRICT
2009 BUDGET SUMMARY

Total Appropriations		$ 55,480.00
Less		
Estimated Revenues	$ 0 .	
Estimated Prior years unexpended balance	$ 0 .	
Amount to be raised by Real Property Taxes		$ 55,480.00

Tax Apportionments

Real Property Taxes (fire district)	$24,740.00
Fire Protection Contract	$30,740.00
Total Apportionment	$ 55,480.00

I certify that the Fire Commissioners approved the estimates on

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Allison Girod
Secretary/Treasurer