

OTTO FIRE DISTRICT
BUDGET WORKSHEET
YEAR 2014

Administrative

Office Supplies & software	\$ 450.00
Postage	50.00
Legal and Audit fees	1,000.00
Association Dues	75.00
Commissioner Training	100.00
Publication of Notices	50.00
Safe Deposit Box	15.00
Firefighter physicals & OSHA Training	1,300.00

Fire Equipment and Alarm

Repairs to Apparatus and equipment	\$ 10,000.00 5,500.00
Small Equipment Reserve	3,000.00
Motorized Equipment Reserve	\$10,175.00

Salaries

Secretary/Treasurer	\$ 550.00
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Building

Lease payment	\$ 5,205.00
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Utilities

Fuel (vehicles)	\$ 2,300.00
Gas (heating)	\$ 1,600.00

Insurance

Public Liability and Property Damage	\$ 8,000.00
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Loans

Loan (Otto8)	\$ 6,544.00
Loan (Otto5)	\$ 11,426.00

Total Budget \$ 67,340.00

OTTO FIRE DISTRICT
2014 BUDGET SUMMARY

Total Appropriations		\$ <u>67,340.00</u>
Less		
Estimated Revenues	\$ <u>0 .</u>	
Estimated Prior years unexpended balance	\$ <u>0 .</u>	
Amount to be raised by Real Property Taxes		\$ <u>67,340.00</u>

Tax Apportionments

Real Property Taxes (fire district)	\$ <u>24,740.00</u>
Fire Protection Contract	\$ <u>42,600.00</u>
Total Apportionment	\$ <u>67,340.00</u>