OTTO FIRE DISTRICT BUDGET WORKSHEET YEAR 2010

Administrative Office Supplies & software \$ Postage	450.00 30.00	<u>Building</u>	Lease payment	\$	5205.00
Legal and Audit fees Association Dues	2500.00 75.00	Utilitie	e		
Commissioner Training Publication of Notices	300.00 75.00	Otilide	Suel (vehicles) Gas (heating)	\$	1500.00 3000.00
Safe Deposit Box	15.00		Gas (rieating)		3000.00
Firefighter physicals	500.00				
Fire Equipment and Alarm		<u>Insura</u>	<u>nce</u>		
	10,000.00		Public Liability and		
• • • • • • • • • • • • • • • • • • •	5500.00		Property Damage	\$	9100.00
	3000.00				
Motorized Equipment	2000 00	<u>Loans</u>			
Reserve \$8	3038.00		NYS Revolving	φ	E4E0.00
			Loan (Otto1) Loan for tanker	\$ \$	5452.00
Colorino			Loan for tanker	Ф	12,000.00
Salaries Secretary/Treasurer \$	600.00				
Secretary/ Heasurer \$	000.00		Total Budget	\$	67,340.00

OTTO FIRE DISTRICT 2010 BUDGET SUMMARY

Total Appropriations		\$ 67,340.00					
Less Estimated Revenues	\$ <u>0.</u>						
Estimated Prior years unexpended balance	\$ <u>0.</u>						
Amount to be raised by Real Property Taxes		\$ 67,340.00					
	Tax Apportionm	<u>nents</u>					
Real Property Taxes (fire district)		\$24,740.00					
Fire Protection Contract		\$42,600.00					
Total Apportionment		\$ 67,340.00					
I certify that the Fire Commissioners approved the estimates on							
<u> </u>	Allison Girod						

