## OTTO FIRE DISTRICT 2016 BUDGET SUMMARY

Total Appropriations	\$ <u>68,09</u>	<u>98.00</u>		
Less Estimated Revenues	\$ <u>0</u> .			
Estimated Prior years unexpended balance	\$ <u>0</u> .			
Amount to be raised by Real Property Taxes	\$ <u>68,09</u>	98.00		
	Tax Apportionments			
Real Property Taxes (fire district)	<u>\$24,43</u>	8.00		
Fire Protection Contract	<u>\$43,66</u>	0.00		
Total Apportionment	\$ <u>68,09</u>	98.00		
I certify that the Fire Commissioners approved the estimates on				

Allison Girod Secretary/Treasurer

## OTTO FIRE DISTRICT BUDGET WORKSHEET YEAR 2016

Administrative Office Supplies & softwar Postage	re \$ 450.00 125.00	Building Lease payment	\$ 5,205.00
Legal and Audit fees Association Dues Commissioner Training Publication of Notices Safe Deposit Box Firefighter physicals and Training	1,000.00 90.00 100.00 50.00 15.00	<u>Utilities</u> Fuel (vehicles) \$ Gas (heating) \$	2,300.00 1,600.00
Fire Equipment and Alarm Repairs to Apparatus and equipment	\$ 10,000.00 5,500.00	Insurance Public Liability and Property Damage	
Small Equipment Motorized Equipment Account	\$ 10,000.00 \$ 3,187.00	<u>Loans</u>	
<u>Salaries</u>		Loan (Otto8) Loan (Otto5)	\$ 6,300.00 \$ 11,426.00
Secretary/Treasurer	\$ 550.00	<u>Total Budget</u> \$	68,098.00